

FISCAL YEAR 2017	5a) Source of Institutional Revenue				
DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION	TOTAL
Bates Technical College	\$ 20,219,152	\$ 5,375,202	\$ 3,020,922	\$ 5,293,472	\$ 33,908,748
Bellevue Community College	\$ 34,404,080	\$ 13,933,484	\$ 15,705,594	\$ 23,667,171	\$ 87,710,329
Bellingham Technical College	\$ 14,374,972	\$ 3,016,798	\$ 2,992,175	\$ 5,540,481	\$ 25,924,426
Big Bend Community College	\$ 11,044,607	\$ 3,130,690	\$ 3,185,083	\$ 4,260,846	\$ 21,621,226
Cascadia	\$ 10,231,704	\$ 3,874,992	\$ 5,359,463	\$ 4,549,138	\$ 24,015,297
Centralia College	\$ 13,040,391	\$ 6,993,660	\$ (2,103,190)	\$ 5,080,450	\$ 23,011,311
Clark College	\$ 34,267,598	\$ 10,110,849	\$ 5,762,862	\$ 18,389,282	\$ 68,530,591
Columbia Basin College	\$ 20,497,255	\$ 2,745,936	\$ 1,926,172	\$ 8,895,804	\$ 34,065,167
Clover Park Technical College	\$ 22,138,957	\$ 866,176	\$ (1,867,963)	\$ 13,334,378	\$ 34,471,548
Edmonds Community College	\$ 29,636,527	\$ 31,456,390	\$ 7,140,557	\$ 11,893,732	\$ 80,127,206
Everett Community College	\$ 25,898,482	\$ 7,364,175	\$ 16,536,193	\$ 13,990,797	\$ 63,789,647
Grays Harbor College	\$ 10,726,507	\$ 1,455,173	\$ 599,547	\$ 3,684,489	\$ 16,465,716
Green River Community College	\$ 27,696,879	\$ 18,257,467	\$ 1,741,635	\$ 13,924,213	\$ 61,620,194
Highline Community College	\$ 26,763,922	\$ 17,016,828	\$ 4,303,865	\$ 12,702,930	\$ 60,787,545
Lake Washington Institute of Technology	\$ 15,845,621	\$ 1,711,589	\$ 4,687,937	\$ 7,172,450	\$ 29,417,597
Lower Columbia College	\$ 14,252,542	\$ 3,925,448	\$ 3,326,053	\$ 5,313,849	\$ 26,817,892
Olympic College	\$ 24,881,643	\$ 5,882,753	\$ 984,428	\$ 13,620,171	\$ 45,368,995
Peninsula College	\$ 12,145,007	\$ 3,271,682	\$ 1,195,604	\$ 3,561,735	\$ 20,174,028
Pierce District	\$ 28,965,270	\$ 19,259,569	\$ 3,023,916	\$ 14,955,585	\$ 66,204,340
Renton Technical College	\$ 17,847,017	\$ 2,344,373	\$ 1,179,251	\$ 7,104,010	\$ 28,474,651
Seattle District	\$ 73,292,436	\$ 32,954,124	\$ 10,694,567	\$ 32,500,978	\$ 149,442,105
Shoreline Community College	\$ 22,942,143	\$ 13,744,638	\$ 3,728,047	\$ 10,893,772	\$ 51,308,600
Skagit Valley College	\$ 19,883,352	\$ 12,338,835	\$ 2,876,713	\$ 9,180,147	\$ 44,279,047
South Puget Sound Community College	\$ 17,691,636	\$ 3,908,328	\$ 12,840,590	\$ 9,517,199	\$ 43,957,753
Spokane District	\$ 60,931,516	\$ 40,998,170	\$ 27,012,489	\$ 33,496,993	\$ 162,439,168
Tacoma Community College	\$ 24,333,287	\$ 7,055,791	\$ 3,414,146	\$ 21,460,827	\$ 56,264,051
Walla Walla Community College	\$ 17,751,528	\$ 2,303,860	\$ 2,709,368	\$ 7,574,971	\$ 30,339,727
Wenatchee Valley College	\$ 13,926,785	\$ 6,186,137	\$ 2,551,905	\$ 6,510,376	\$ 29,175,203
Whatcom Community College	\$ 13,583,611	\$ 9,918,168	\$ 4,998,127	\$ 6,864,837	\$ 35,364,743
Yakima Valley College	\$ 20,224,666	\$ 4,253,929	\$ 2,240,973	\$ 9,549,975	\$ 36,269,543
TOTAL:	\$ 699,439,093	\$ 295,655,214	\$ 151,767,029	\$ 344,485,058	\$ 1,491,346,394

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below show the major activities supported by Operating fees revenue in fiscal year 2017.

FISCAL YEAR 2017	5b) Uses of Tuition Revenue by Program						
DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS	TOTAL
Bates Technical College	\$ 2,625,948	\$ 256,806	\$ 57,093	\$ 675,865	\$ 982,298	\$ 601,682	\$ 5,199,692
Bellevue Community College	\$ 13,975,092	\$ 1,146,679	\$ 839,211	\$ 4,231,743	\$ 1,551,970	\$ 2,837,190	\$ 24,581,885
Bellingham Technical College	\$ 2,865,210	\$ 418,139	\$ 110,547	\$ 741,788	\$ 596,268	\$ 478,383	\$ 5,210,335
Big Bend Community College	\$ 2,721,341	\$ 444,511	\$ 173,777	\$ 828,441	\$ 1,517,193	\$ 989,601	\$ 6,674,864
Cascadia	\$ 1,602,791	\$ 634,296	\$ 480,878	\$ 872,349	\$ 1,243,224	\$ 1,215,105	\$ 6,048,643
Centralia College	\$ 2,130,103	\$ 554,913	\$ 133,319	\$ 744,656	\$ 827,038	\$ 492,837	\$ 4,882,866
Clark College	\$ 8,696,705	\$ 1,708,814	\$ 494,353	\$ 2,357,075	\$ 3,315,551	\$ 1,918,938	\$ 18,491,436
Clover Park Technical College	\$ 3,548,731	\$ 685,668	\$ 127,002	\$ 1,071,495	\$ 1,659,931	\$ 955,387	\$ 8,048,214
Columbia Basin College	\$ 7,097,753	\$ 686,433	\$ 302,708	\$ 1,755,639	\$ 2,990,403	\$ 1,938,976	\$ 14,771,912
Edmonds Community College	\$ 5,027,767	\$ 891,143	\$ 348,640	\$ 1,578,856	\$ 3,127,158	\$ 937,341	\$ 11,910,905
Everett Community College	\$ 9,011,349	\$ 880,252	\$ 389,175	\$ 1,482,322	\$ 2,921,141	\$ 971,086	\$ 15,655,325
Grays Harbor College	\$ 1,515,669	\$ 276,776	\$ 133,940	\$ 692,988	\$ 1,100,560	\$ 436,951	\$ 4,156,884
Green River Community College	\$ 5,424,903	\$ 1,026,858	\$ 138,374	\$ 1,566,507	\$ 2,162,872	\$ 1,512,291	\$ 11,831,805
Highline Community College	\$ 5,647,902	\$ 1,913,525	\$ 421,026	\$ 1,090,332	\$ 1,022,304	\$ 1,479,877	\$ 11,574,966
Lake Washington Institute of Technology	\$ 4,293,297	\$ 488,425	\$ 133,662	\$ 758,107	\$ 1,619,983	\$ 677,255	\$ 7,970,729
Lower Columbia College	\$ 2,903,630	\$ 315,257	\$ 70,269	\$ 652,500	\$ 1,039,554	\$ 319,813	\$ 5,301,023
Olympic College	\$ 6,943,186	\$ 1,209,582	\$ 338,441	\$ 1,631,031	\$ 3,094,337	\$ 1,190,448	\$ 14,407,025
Peninsula College	\$ 1,292,003	\$ 291,616	\$ 106,565	\$ 569,267	\$ 1,013,468	\$ 396,411	\$ 3,669,330
Pierce District	\$ 3,711,155	\$ 905,283	\$ 577,551	\$ 2,055,601	\$ 2,789,616	\$ 1,497,339	\$ 11,536,545
Renton Technical College	\$ 5,104,717	\$ 618,312	\$ 207,916	\$ 922,989	\$ 1,851,834	\$ 1,158,992	\$ 9,864,760
Seattle District	\$ 15,714,782	\$ 3,088,911	\$ 849,812	\$ 3,309,743	\$ 7,393,120	\$ 3,391,249	\$ 33,747,617
Shoreline Community College	\$ 9,723,706	\$ 917,213	\$ 628,631	\$ 2,016,366	\$ 3,488,933	\$ 1,804,399	\$ 18,579,248
Skagit Valley College	\$ 3,458,603	\$ 372,672	\$ 232,213	\$ 1,375,046	\$ 2,691,342	\$ 1,050,270	\$ 9,180,146
South Puget Sound Community College	\$ 4,779,900	\$ 631,545	\$ 183,022	\$ 1,314,827	\$ 1,798,592	\$ 797,356	\$ 9,505,242
Spokane District	\$ 16,462,436	\$ 2,381,055	\$ 505,617	\$ 3,916,512	\$ 5,450,074	\$ 3,867,878	\$ 32,583,572
Tacoma Community College	\$ 11,126,547	\$ 1,515,573	\$ 524,348	\$ 2,537,760	\$ 4,954,206	\$ 2,015,604	\$ 22,674,038
Walla Walla Community College	\$ 3,296,033	\$ 913,153	\$ 154,255	\$ 1,144,150	\$ 1,493,562	\$ 540,960	\$ 7,542,113
Wenatchee Valley College	\$ 1,286,804	\$ 274,462	\$ 156,539	\$ 589,358	\$ 996,713	\$ 463,677	\$ 3,767,553
Whatcom Community College	\$ 3,486,997	\$ 397,598	\$ 326,625	\$ 1,418,811	\$ 2,188,154	\$ 1,394,596	\$ 9,212,781
Yakima Valley College	\$ 5,234,852	\$ 830,791	\$ 251,533	\$ 954,366	\$ 1,993,201	\$ 1,726,554	\$ 10,991,297
TOTAL:	\$ 170,709,912	\$ 26,676,261	\$ 9,397,042	\$ 44,856,490	\$ 68,874,600	\$ 39,058,446	\$ 359,572,751