

Grays Harbor College

Equity in Athletics Disclosure Act (EADA) Report

Report on Athletic Program Participation Rates and Financial Support Data

July 1, 2016 through June 30, 2017

Institution Enrollment

The total Enrollment of Full-Time Undergraduates is 1,010 students. 54% are Female students (535) and 46% are Male students (475).

Athletic Student Aid & Recruiting

The total amount of Athletically Related Student Aid for all of our teams combined was \$184,337. Of that amount \$85,808 or 47% was awarded to our men's teams and \$98,529 or 53% was awarded to our women's teams.

Total expenses for recruiting was \$7,737. \$5,953 spent on the women's teams and \$1,784 on the men's teams.

Athletic Participation

Our teams had a total of 160 participants. 89 competed for the men's teams (56%), and 71 for the women's teams (44%). We had 2 female athletes that competed in two sports. Our unduplicated count is 89 men, and 69 women.

The teams had the following numbers of participants:

- 32 - Baseball
- 16 - Men's Basketball
- 10 - Women's Basketball
- 8 - Men's Golf
- 1 - Women's Golf
- 19 - Women's Soccer
- 14 - Softball
- 13 - Volleyball
- 33 - Men's Wrestling
- 14 - Women's Wrestling

Total Revenues & Expenses

Athletics generated a total of \$864,077 in Revenue. \$194,328 was not allocated by Gender/Sport. The teams generated the following amounts:

- Baseball - \$97,334
- Men's Basketball - \$55,505
- Women's Basketball - \$67,436

- Men's Golf – \$63,715
- Women's Golf - \$16,387
- Women's Soccer - \$51,695
- Softball - \$61,332
- Volleyball - \$62,387
- Men's Wrestling - \$109,938
- Women's Wrestling - \$84,029

The totals for all sports except football and basketball was \$270,987 for the men, and \$275,821 for the women.

Expenses were the same as Revenue for each sport:

- Baseball - \$97,334
- Men's Basketball - \$55,505
- Women's Basketball - \$67,436
- Men's Golf - \$63,715
- Women's Golf - \$16,387
- Women's Soccer - \$51,695
- Softball - \$61,332
- Volleyball - \$62,387
- Men's Wrestling - \$109,938
- Women's Wrestling - \$84,029

Operating (Game Day) Expenses

(Includes; lodging, meals, transportation, uniforms, equipment, event, costs, and officials)

Operating Expenses totaled \$365,334. Men's Team attributed \$190,153, and the Women's teams \$175,181. Below is the breakdown of each sport

- Baseball – \$63,935
- Men's Basketball - \$25,754
- Women's Basketball - \$42,449
- Men's Golf - \$40,218
- Women's Golf - \$5,027
- Women's Soccer - \$20,319
- Softball - \$23,836
- Volleyball - \$31,801
- Men's Wrestling - \$60,246
- Women's Wrestling - \$51,749

These numbers are also broke down to show Expense per Participant.

The number of participants is listed first, then the amount per participant

- Baseball – 32 Participants / \$1,998 each
- Men's Basketball – 16 Participants / \$1,610 each
- Women's Basketball – 10 Participants / \$4,245 each

- Men's Golf – 8 participants / \$5,027 each
- Women's Golf – 1 Participant / \$5,027 each
- Women's Soccer – 19 Participants / \$1,069 each
- Softball – 14 Participants / \$1,703 each
- Volleyball – 13 Participants / \$2,446 each
- Men's Wrestling – 33 Participants / \$1,826 each
- Women's Wrestling – 14 Participants / \$3,696 each

Average Coach Salaries

The average institutional Salary per Head Coaches for Men's teams is \$5607. 4 coaches were used to calculate this average. The average institutional salary for Head Coaches for Women's Teams is \$5607. 6 coaches were used to calculate this average.

The Average Annual Institutional Salary per Full Time Equivalent (FTE) for the Men's Head Coaches is \$26,079 with the sum of FTE Positions used to calculate the average 0.86. Women's Head Coaches Average Institutional Salary per Full-Time equivalent is \$26,283, with the sum of FTE positions used to calculate the average 1.28.

The Average Institutional Salary per assistant Coaches for Men and Women's programs is \$3,252. 4 men's positions were used for the calculations, and 6 women's positions were used. The men had 3 volunteer coaches, the women had 1 volunteer coach.

The Average Institutional Salary per full time equivalent for the men was \$26,016, with sum of FTE positions used to calculate the average being 0.50. The Average Institutional Salary for the women's programs was \$26,368, with a sum of FTE positions used to calculate the average 0.74

Below is a count of Head Coaches from each program.

- Baseball 1 Male Head Coach / Part Time Employee
- Men's Basketball 1 Male Head Coach / Part Time Employee
- Women's Basketball 1 Male Head Coach / Part time Employee
- Men's Golf 1 Female Head Coach / Part Time Employee
- Women's Golf 1 Female Head Coach / Part Time Employee
- Women's Soccer 1 male Head Coach / Part Time Employee
- Volleyball 1 Female Head Coach / Full Time Employee
- Softball 1 Male Head Coach / Full Time Employee
- Men's Wrestling 1 Male Head Coach / Part Time Employee
- Women's Wrestling 1 Male Head Coach / Part Time Employee

This is a count of Assistant and Volunteer Coaches from each program

- Baseball 2 Male Assistant coaches / Part Time Employees
- Men's Basketball 1 Male Assistant Coach / Part Time Employee
- Women's Basketball 1 Male Assistant Coach / Part Time Employee

- Men's Golf 1 Male Assistant Coach / Part Time Employee
- Women's Golf 1 Male Assistant Coach / Part Time Employee
- Women's Soccer 1 Male Assistant Coach / Part Time Employee
- Softball 1 Female Assistant Coach / Part Time Employee
- Volleyball 1 Female Assistant Coach / Part Time Employee
- Men's Wrestling 2 Male assistant Coaches / Part Time Employees
- Women's Wrestling 1 Female Assistant Coach / Part Time Employee