



GRAYS HARBOR COLLEGE

September 30, 2014

RE: Service & Activities Fee Disclosure

To Whom It May Concern:

This budget report reflects the financial Activity of the Associated Students of Grays Harbor College and the expenditure of Services and Activities Fees. These figures represent how the Associated Students expended through its 30 budgets between July 1, 2013-June 30, 2014. The report shows the actual dollars expended by each organization but does not detail the hundreds of programs and activities funded through Services and Activities Fees.

If you have any question about this report or the Associated Students of Grays Harbor College please contact Vince Tran, Executive Officer for Budget and Finance, at as.budgets@chokermail.ghc.edu or Aaron Tuttle, Assoc. Director of Student Life, at aaron.tuttle@ghc.edu. You can also contact us at 360-538-4078.

Thanks,

S&A Fee Committee

c/o Aaron M. Tuttle, M.A.

Student Life, Assoc. Director

Associated Students of Grays Harbor College

Service & Activities Fee Disclosure

Department	Budget Number	2013-14 Allocated	2013-14 Expensed	Remainder (Moved into Rollover Account)
AIANC	264-1G19	\$200	\$13	\$187
Activities Board	264-1G45	\$0	\$135	(\$135)
Athletic Administration	264-1G03	\$23,245	\$6,802	\$16,443
Athletic Equipment	264-1G11	\$14,910	\$6,640	\$8,270
Athletic Salaries	264-1G04	\$2,670	\$2,000	\$670
Bishop Center/7th Street	264-1G14	\$3,500	\$3,524	(\$24)
Fast4Ward To Success	264-1G55	\$4,000	\$3,684	\$316
GHAB	264-1G41	\$20,000	\$22,718	(\$2,718)
GLBTS	264-1G47	\$3,000	\$2,465	\$535
Golf	264-1G12	\$22,200	\$18,398	\$3,802
HUSC	264-1G34	\$3,750	\$2,919	\$831
Japanese Media Club	264-1G08	\$1,000	\$974	\$26
Men's Baseball	264-1G43	\$36,225	\$33,489	\$2,736
Men's Basketball	264-1G05	\$26,330	\$29,612	(\$3,282)
Multicultural Club	264-1G40	\$1,400	\$1,040	\$360
Natural Resources Club	264-1G62	\$100	\$303	(\$203)
Pre-Prof Studies	264-1G53	\$0	\$249	(\$249)
PTK	264-1G21	\$6,500	\$8,698	(\$2,198)
SN Club	264-1G15	\$4,500	\$4,305	\$195
Student Council	264-1G23	\$9,000	\$6,008	\$2,992
Student Programs	264-1G02	\$66,860	\$79,764	(\$12,904)
Student Programs - Auxiliary	264-1G06	\$54,187	\$49,501	\$4,686
Study Abroad	264-1G56	\$1,600	\$1,400	\$200
TGC	264-1G60	\$1,400	\$1,334	\$66
Transfer Trips	264-1G54	\$1,700	\$1,079	\$621
TYEE	264-1G28	\$2,000	\$2,000	\$0
Willapa Choker ASSN	264-1G44	\$0	\$109	(\$109)
Women's Basketball	264-1G29	\$26,380	\$29,951	(\$3,571)
Women's Softball	264-1G30	\$23,365	\$30,629	(\$7,264)
Women's Volleyball	264-1G31	\$22,600	\$23,670	(\$1,070)
Total		\$382,622	\$373,414	\$9,208