



GRAYS HARBOR COLLEGE

November 17, 2015

RE: Service & Activities Fee Disclosure

To Whom It May Concern:

This budget report reflects the financial Activity of the Associated Students of Grays Harbor College and the expenditure of Services and Activities Fees. These figures represent how the Associated Students expended through its 30 budgets between July 1, 2014-June 30, 2015. The report shows the actual dollars expended by each organization but does not detail the hundreds of programs and activities funded through Services and Activities Fees.

If you have any question about this report or the Associated Students of Grays Harbor College please contact Sierra Cummings, Executive Officer for Budget and Finance, at as.budgets@chokermail.ghc.edu or Aaron Tuttle, Director of Student Life, at aaron.tuttle@ghc.edu. You can also contact us at 360-538-4078.

Thanks,

S&A Fee Committee

c/o Aaron M. Tuttle, M.A.

Student Life, Director

Associated Students of Grays Harbor College

Service & Activities Fee Disclosure

Department	Budget Number	2014-15 Allocated	2014-15 Expensed	Remainder (Moved into Rollover Account)
AIANC	264-1G19	\$800	0	\$800.00
Activities Board	264-1G41	\$20,000	\$19,969	\$31.00
Athletic Administration	264-1G03	\$35,895	\$36,409	(\$514.00)
Athletic Equipment	264-1G11	\$16,210	\$7,349	\$8,861.00
Athletic Salaries	264-1G04	\$3,420	\$0	\$3,420.00
Bishop Center/7th Street	264-1G14	\$3,500	\$3,498	\$2.00
New Student Orientation	264-1G55	\$4,000	\$3,479	\$521.00
GSA	264-1G47	\$4,500	\$4,026	\$474.00
Golf	264-1G12	\$22,500	\$28,880	(\$6,380.00)
Handbook	264-1G64	\$7,500	\$4,788	\$2,712.00
Japanese Media Club	264-1G08	\$1,200	\$881	\$319.00
Leaves of Yggdrasil	264-1G58	\$250	\$0	\$250.00
Men's Baseball	264-1G43	\$36,075	\$37,919	(\$1,844.00)
Men's Basketball	264-1G05	\$26,930	\$35,970	(\$9,040.00)
Multicultural Club	264-1G40	\$1,200	\$495	\$705.00
Natural Resources Club	264-1G62	\$850	\$396	\$454.00
PTK	264-1G21	\$7,500	\$8,681	(\$1,181.00)
SN Club	264-1G15	\$5,000	\$4,292	\$708.00
Study Abroad	264-1G56	\$1,400	\$1,400	\$0.00
Student Council	264-1G23	\$9,000	\$7,299	\$1,701.00
Student Programs	264-1G02	\$80,494	\$65,316	\$15,178.00

Student Programs - Auxiliary	264-1G06	\$42,192	\$36,110	\$6,082.00
TTGC	264-1G60	\$1,600	\$1,522	\$78.00
Transfer Trips	264-1G54	\$1,700	\$1,405	\$295.00
TYEE	264-1G28	\$2,000	\$2,000	\$0.00
Wrestling Club	264-1G17	\$0	\$7	(\$7.00)
Women's Basketball	264-1G29	\$26,930	\$27,508	(\$578.00)
Women's Softball	264-1G30	\$23,665	\$23,454	\$211.00
Women's Volleyball	264-1G31	\$22,900	\$23,216	(\$316.00)
Women's Soccer	264-1G37	\$22,650	\$22,621	\$29.00
Total		\$431,861	\$408,890	\$22,971