



# GRAYS HARBOR COLLEGE

November 1, 2016

RE: Service & Activities Fee Disclosure

To Whom It May Concern:

This budget report reflects the financial Activity of the Associated Students of Grays Harbor College and the expenditure of Services and Activities Fees. These figures represent how the Associated Students expended through its 30 budgets between July 1, 2015-June 30, 2016. The report shows the actual dollars expended by each organization but does not detail the hundreds of programs and activities funded through Services and Activities Fees.

During this fiscal year students allocated funding from the ASB Building Fund account to renovate a student lounge and Diversity Center. Funds in this account had been reserved from previous year's excess revenue for capital projects. That account has a remaining balance that will be used in the pre-design of the new Union Building.

If you have any question about this report or the Associated Students of Grays Harbor College please contact Sierra Cummings, Executive Officer for Budget and Finance, at [as.budgets@chokermail.ghc.edu](mailto:as.budgets@chokermail.ghc.edu) or Aaron Tuttle, Director of Student Life, at [aaron.tuttle@ghc.edu](mailto:aaron.tuttle@ghc.edu). You can also contact us at 360-538-4078.

Thanks,

S&A Fee Committee

c/o Aaron M. Tuttle, M.A.

Student Life, Director

## Associated Students of Grays Harbor College

### *Service & Activities Fee Disclosure*

Department	Budget Number	2015-16 Allocated	2015-16 Expensed	Remainder (Moved into Rollover Account)
Fund Reserve	264-1B00	\$0	\$14,472.42	
ASB Building Fund	264-1G50	\$0	\$57,560.88	
Activities Board	264-1G41	\$28,000	\$28,020.55	(\$20.55)
Athletic Administration	264-1G03	\$35,895	\$35,824.16	\$70.84
Athletic Equipment	264-1G11	\$16,210	\$17,616.19	(\$1,406.19)
Athletic Salaries	264-1G04	\$3,420	\$3,450	(\$30.00)
Boxing Club	264-1G59	\$200.00	\$6.00	\$194.00
Bishop Center/7th Street	264-1G14	\$3,500	\$3,500	\$0
Carpentry Club	264-1G75	\$200.00	\$95.00	\$105.00
Chokers for Christ	264-1G66	\$200.00	\$120.14	\$79.86
Contingency Fund	264-1G80	\$25,000	\$15,653.37	\$9346.63
New Student Orientation	264-1G55	\$2,000	\$1,602.23	\$397.77
Food For Thought	264-1G65	\$2,000	\$2,153.31	(\$153.31)
GSA	264-1G47	\$5,000	\$4,833.31	\$166.69
Golf	264-1G12	\$10,000	\$11,307.01	(\$1,307.01)
Handbook	264-1G64	\$7,500	\$4,788	\$2,712.00
Japanese Media Club	264-1G08	\$1,000	\$0	\$1000.00
Leaves of Yggdrasil	264-1G58	\$500	\$0	\$500.00
Men's Baseball	264-1G43	\$36,075	\$33,041.21	\$3,033.79
Men's Basketball	264-1G05	\$26,930	\$30,635.15	(\$3,705.00)
National Student Nursing Association	264-1G49	\$200.00	\$80.00	\$120.00

Native American Heritage Club	264-1G81	\$200.00	\$200.00	\$0
Natural Resources Club	264-1G62	\$500	\$472.80	\$27.20
PTK	264-1G21	\$5,000	\$5325.22	(\$325.22)
SN Club	264-1G15	\$4,500	\$3955.64	\$544.36
Sports Media Club	264-1G71	\$200.00	\$434.41	(\$234.41)
Student Ambassadors	264-1G27	\$5,000	\$981.69	\$4,018.31
Student Council	264-1G23	\$9,000	\$7,445.69	\$1,554.31
Student Programs	264-1G02	\$125,800	\$126,397.18	(\$597.18)
Student Programs - Auxiliary	264-1G06	\$50,000	\$49,710.54	\$289.46
TTGC	264-1G60	\$1,000	\$671.01	\$328.99
Transfer Trips	264-1G54	\$1,700	\$1,332.35	\$367.65
TYEE	264-1G28	\$2,500	\$2,500	\$0.00
Veterans Club	264-1G10	\$200.00	\$216.98	\$16.98
Wrestling Club	264-1G17	\$0	\$7	(\$7.00)
Women's Basketball	264-1G29	\$26,930	\$27,765.17	(\$835.17)
Women's Softball	264-1G30	\$23,665	\$23,112.71	\$211.00
Women's Volleyball	264-1G31	\$22,900	\$28,429.89	(\$5,529.89)
Women's Soccer	264-1G37	\$22,650	\$20,087.87	\$2,562.13
<b>Total</b>		<b>\$469,175</b>	<b>\$563,805.08</b>	<b>\$22,971</b>