

Associated Students of Grays Harbor College

2016-17 Student & Activities Fee Disclosure

Organization	16-17 Awarded	16-17 Expended	Difference
GHAB	\$30,000	\$29,598.02	(\$401.98)
SNA Club	\$2,000	\$1,463.58	(\$536.42)
Table Top Gaming	\$500	\$498.08	(\$1.92)
Athletic Administration	\$34,700	\$40,603.00	\$5,903.00
Athletic Salaries	\$0	\$0.00	\$0.00
Men's Basketball	\$20,930	\$24,878.70	\$3,948.70
Athletic Equipment	\$14,000	\$13,398.58	(\$601.42)
Golf	\$18,000	\$24,556.45	\$6,556.45
Women's Basketball	\$20,930	\$36,580.56	\$15,650.56
Women's Softball	\$17,665	\$18,076.93	\$411.93
Women's Volleyball	\$16,900	\$31,202.78	\$14,302.78
Men's Baseball	\$30,075	\$55,190.81	\$25,115.81
Soccer	\$16,650	\$18,050.93	\$1,400.93
Fitness Lab	\$2,500	\$0.00	(\$2,500.00)
Phi Theta Kappa	\$2,000	\$2,596.34	\$596.34
Transfer Trips	\$1,700	\$0.00	(\$1,700.00)
Bishop Center/7th Street	\$3,500	\$2,225.00	(\$1,275.00)
Japanese Media	\$500	\$0.00	(\$500.00)
GSA	\$2,000	\$4,459.39	\$2,459.39
Student Life Staff	\$140,250	\$139,137.00	(\$1,113.00)
Student Life Operations	\$45,500	\$59,916.25	\$14,416.25
Diversity	\$6,000	\$3,438.25	(\$2,561.75)
New Student Orientation	\$3,000	\$1,517.61	(\$1,482.39)
Carpentry	\$1,000	\$1,451.19	\$451.19
Sports Media	\$1,000	\$0.00	(\$1,000.00)
Student Government	\$9,000	\$5,857.72	(\$3,142.28)
Native American Heritage	\$500	\$0.00	(\$500.00)
Chokers for Christ	\$1,000	\$853.36	(\$146.64)
Ambassadors	\$5,000	\$911.34	(\$4,088.66)
Natural Resources	\$500	\$306.85	(\$193.15)
Veterans	\$1,000	\$175.35	(\$824.65)
Contingency	\$25,000	\$5,030.42	(\$19,969.58)
ASB Building Fund		\$41,570.30	
Fund Surplus		\$9,369.44	
Total	\$473,300	\$572,914.23	\$48,674.49