

## Associated Students of Grays Harbor College

### 2017-18 Student & Activities Fee Disclosure

Organization	17-18 Award	17-18 Expenses	Difference
<b>GHAB</b>	\$26,000.00	\$29,079.66	(\$3,079.66)
<b>SNA Club</b>	\$200.00	\$0.00	\$200.00
<b>Table Top Gaming</b>	\$200.00	\$211.88	(\$11.88)
<b>NSNA</b>	\$200.00	(\$15.55)	\$215.55
<b>Athletics</b>	\$191,225.00	\$194,239.21	(\$3,014.21)
<b>Phi Theta Kappa</b>	\$200.00	\$6,014.25	(\$5,814.25)
<b>Diversity &amp; Equity Center</b>	\$8,000.00	\$8,224.74	(\$224.74)
<b>Bishop Center/7th Street</b>	\$3,500.00	\$540.00	\$2,960.00
<b>GSA</b>	\$200.00		\$200.00
<b>Student Life Staff</b>	\$148,600.00	\$146,500.29	\$2,099.71
<b>Student Life Operations</b>	\$65,000.00	\$51,965.42	\$13,034.58
<b>New Student Orientation</b>	\$1,500.00	\$1,493.00	\$7.00
<b>Carpentry</b>	\$200.00	\$630.40	(\$430.40)
<b>Student Government</b>	\$7,200.00	\$6,353.72	\$846.28
<b>Chokers for Christ</b>	\$200.00	\$1,745.48	(\$1,545.48)
<b>Natural Resources</b>	\$200.00	\$325.20	(\$125.20)
<b>Contingency</b>	\$25,000.00	\$2,748.94	\$22,251.06
<b>Fund Surplus</b>		\$32,417.00	(\$32,417.00)
<b>Subtotal</b>	<b>\$477,625</b>	<b>\$482,474</b>	<b>(\$4,849)</b>
Mid-year Allocations (Misc.)	\$0	\$8,344.59	(\$8,345)
<b>Total</b>	<b>\$477,625</b>	<b>\$490,818</b>	<b>(\$13,193)</b>