

# Grays Harbor College OPE ID: 00377900

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## GENERAL INFORMATION

Location: 1620 Edward P Smith Drive Aberdeen, WA 98520

Phone: (360) 532-9020

Number of Full-time Undergraduates: 1,032

Men: 427

Women: 605

## ATHLETIC DEPARTMENT INFORMATION

Director: Will Rider

Address:

1620 EDWARD P SMITH DR ABERDEEN, WA 98520-7599

Reporting Year: 09/01/2018 - 08/31/2019

Reporting Official: Will Rider

Title: Director of Athletics

Phone: (360) 538-4207

Sanction Body: NWAC

## Participants

### Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	32	N/A
Basketball	16	9
Golf	6	1
Soccer		14
Softball	N/A	11
Volleyball		11
Wrestling	33	24
Total Participants Men's and Women's Teams	87	70
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	87	70

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf						1		1	1
Wrestling		1		1					1
Coaching Position Totals	0	3	0	3	0	1	0	1	4

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf						1		1	1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Wrestling		1		1					1
Coaching Position Totals	0	4	0	4	0	2	1	1	6

## Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$5,872	\$5,802
Number of Head Coaches Included in Average	4	6
Average Annual Institutional Salary per FTE	\$27,962	\$27,629
Number of FTEs Included in Average	0.84	1.26

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		1		1					1
Golf		2		2					2
Wrestling		3		3					3
Coaching Position Totals	0	9	0	9	0	0	0	0	9

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf									0
Soccer		1		1		1		1	2
Softball		1		1		1		1	2
Volleyball		1		1		1		1	2

Wrestling		1		1		1		1	2
Coaching Position Totals	0	5	0	5	0	4	0	4	9

### Assistant Coaches' Salaries

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	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach	\$2,931	\$2,193
Number of Assistant Coaches Included in Average	7	8
Average Annual Institutional Salary per FTE	\$28,496	\$20,886
Number of FTEs Included in Average	0.72	0.84

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$71,144	\$100,474	\$171,618
Ratio (percent)	41	59	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$6,798	\$3,534	\$10,332

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$2,010	\$32,160	9	\$3,937	\$35,431	\$67,591
Baseball	32	\$1,069	\$34,203	N/A	N/A	N/A	\$34,203
Golf	6	\$4,476	\$26,856	1	\$5,754	\$5,754	\$32,610
Soccer				14	\$1,788	\$25,036	\$25,036
Softball	N/A	N/A	N/A	11	\$2,090	\$22,989	\$22,989
Volleyball				11	\$3,530	\$38,829	\$38,829
Wrestling	33	\$1,831	\$60,439	24	\$2,139	\$51,327	\$111,766
Total Operating Expenses Men's and Women's Teams	87	N/A	\$153,658	70	N/A	\$179,366	\$333,024

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
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Basketball	\$81,743	\$74,453	\$156,196
Total Expenses of all Sports, Except Football and Basketball, Combined	\$213,163	\$261,738	\$474,901
Total Expenses Men's and Women's Teams	\$294,906	\$336,191	\$631,097
Not Allocated by Gender/Sport	N/A	N/A	\$138,485
Grand Total Expenses	N/A	N/A	\$769,582

## Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$71,743	\$69,453	\$141,196
Total Revenues of all Sports, Except Football and Basketball, Combined		\$223,163	\$266,738	\$489,901
Total Revenues Men's and Women's Teams		\$294,906	\$336,191	\$631,097
Not Allocated by Gender/Sport		N/A	N/A	\$138,485
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$769,582

## Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$23,488	\$34,812	\$58,300
2	Total of Assistant Coaches' Salaries	\$20,517	\$17,544	\$38,061
3	Total Salaries (Lines 1+2)	\$44,005	\$52,356	\$96,361
4	Athletically Related Student Aid	\$71,144	\$100,474	\$171,618
5	Recruiting Expenses	\$6,798	\$3,534	\$10,332
6	Operating (Game-Day) Expenses	\$153,658	\$179,366	\$333,024
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$275,605	\$335,730	\$611,335
8	Total Expenses for Teams	\$294,906	\$336,191	\$631,097
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$19,301	\$461	\$19,762
10	Not Allocated Expenses			\$138,485
11	Grand Total Expenses (Lines 8+10)			\$769,582

12	Total Revenues for Teams	\$294,906	\$336,191	\$631,097
13	Not Allocated Revenues			\$138,485
14	Grand Total Revenues (Lines 12+13)			\$769,582
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0



## Supplemental Info

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No Supplemental Information was provided.